

KDE APPROVAL DATE: AUGUST 2023

## GALLATIN COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: AUGUST 2027

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-2, 3-5, 6-8, 9-12
2. Long Range Plan P-2, 3-5, 6-8, 9-12

				SAAR 2019 Student Enrollment Capacity
SCHOOL CENTERS	School Classification	Status	Organization	
1. Secondary				
a. Gallatin County High School	A1	Permanent	9-12 Center	499 / 650
2. Middle				
a. Gallatin County Middle School Shares building with Upper Elem.	A1	Permanent	6-8 Center	370 / 575
3. Elementary				
a. Gallatin County Lower Elementary	A1	Permanent	P-2 Center	349 / 550
b. Gallatin Upper Elementary Shares building with MS	A1	Permanent	3-5 Center	333 / 500

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-26 Biennium)

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Gallatin County High School	1994	90,072 gsf		
Major renovations to include: Roof replacement of 1994 curved metal roof; Major Renovation for 30 year systems Includes: Exterior windows and doors, Interior doors, interior finishes, plumbing fixtures, domestic water distribution, water treatment systems, boiler room piping, Primary HVAC Pumps, Chillers, Cooling Towers, Condensing Units, Packaged Air Conditioning Units, Unit Heaters, Make Up AHU, Controls and Instrumentation, Electrical Service and Distribution, Lighting Equipment, Roadways and parking lots, site lighting, site development (greenhouse repairs), repairs to pedestrian paving, upgrades to kitchen equipment, ceiling finishes, lighting equipment. sanitary waste repairs, intercom and paging throughout .				\$ 8,633,035
Construct:	1	Art classroom	1,200 nsf	68% \$ 667,747
	4	Resource Rooms	375 nsf	68% \$ 834,684
	1	Addition to the cafeteria	1,728 nsf	68% \$ 961,556

**1e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

1. Gallatin County High School	1994	90,072 gsf		
Renovation for improved security and monitoring of the Media Center by moving the reception desk for direct views of whole space and the addition of monitoring cameras in this space.				\$ 25,000

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after 2026)

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Gallatin County High School	1994, 1998, 2000	90,072 gsf		
Construct:	1	Welding Technology (LICTE)	5,060 SF	74% \$ 2,587,369
	1	Health Sciences (LICTE)	2,550 SF	74% \$ 1,303,911

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Gallatin County Upper Elementary and Middle	2007	104,629 gsf		
Construct:				
1 Computer Classroom (UES)	800 nsf	800 nsf	74%	\$ 374,811
1 Special Education room (UES)	825 nsf	825 nsf	74%	\$ 419,970
1 Computer Classroom (MS)	900 nsf	900 nsf	71%	\$ 448,935
2 Resource Rooms (MS)	375 nsf	750 nsf	71%	\$ 374,113
2. Gallatin County Lower Elementary	1990, 1992	62,978 gsf		
Renovation Includes: Sanitary Sewer, Storm Sewer (rainwater drainage).				\$ 231,870
3. Gallatin County High School	1998, 2000	90,072 gsf		
Renovation Includes 15 year old systems: water treatment, Primary HVAC pumps, Chillers, Cooling Towers, Packaged AC units, Condensing Units, Unit Heaters, Controls and Instrumentation. Work to partial systems affected by HVAC/mechanical work will include as necessary Lighting Equipment, Paging and Intercommunications, Clock & Program System, Fire Alarm System and Exit and Emergency Light Systems.				\$ 3,955,940

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

1. Gallatin County Upper Elementary and Middle	2007, 2010	104,629 gsf		
Renovation Includes: Exterior doors, Security Systems (intercom and paging and security cameras).				\$ 1,058,881
2. Gallatin County Lower Elementary	1990, 1992, 2010	62,978 gsf		
Renovation Includes: exterior doors replaced or repair for secure closure throughout facility.				\$ 109,195

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

1. Gallatin County Upper Elementary and Middle	2007, 2010	104,629 gsf		
Renovation Includes: Site Development (ADA playground upgrades)				\$ 1,855,923
2. Gallatin County Lower Elementary	1990, 1992, 2010	62,978 gsf		
Renovation Includes: Site Development (ADA playground upgrades).				\$ 703,182

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores.

1. Board Office	8,154 gsf			
Minor Renovation includes: replace wood doors, repair and replace 1/2 of interior partitions, new ceiling grid and accoustical tiles, new VCT in restrooms and entry areas, new rubber base throughout, new carpet in 1/4 interior spaces, new track off carpet tile at 2 entries, new plumbing fixtures, new toilet accessories, new toilet partition doors and urinal partitions, new casework, repairs to HVAC systems, updates to fire alarms and emergency lighting.				\$ 441,490
2. Maintenance Building	5,940 gsf			
Major renovation includes: replace roof, gutters and downspouts, replace exterior siding, replace doors and overhead garage door, install sanitary sewer and connect to city sewer, install new storm water drainage, install new plumbing fixtures and interior plumbing system, replace general electric wiring =, replace existing lighting with LED fixtures, install fire alarm and emergency lights, update termite control, seed areas disturbed by sewer and storm trenching work.				\$ 770,964

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects WILL NOT BE INCLUDED IN THE FACILITY NEEDS ASSESSMENT TOTAL.

1. Gallatin High School Athletics Field			
Construct:	1 Turf Athletics Field		\$ 2,000,000
	1 8 lane Track		\$ 1,200,000
2. Tennis Courts:			
	Provide new court lighting, mill existing asphalt, repair any subsurface damage or cracking, and replace new court surface. Provide new netting.		\$ 305,425
3. Wildcat Academy		14,893 gsf	
	Replacement and repair cost for domestic water heaters.		\$ 10,306
4. Gallatin County Upper Elementary and Middle			
	Renovation Includes 15 year items: Domestic Water Heaters, Sanitary Sewer.	2007 / 2010 104,629 gsf	\$ 326,473